

St James Academy (Formally Castle High School & Visual Arts College)

Pupil Premium Spend 2017/2018

Quality of Teaching for All

£

Effective CPD and Tracking systems to enable accurate assessment

2,700

Targeted Support

Cost of various supports and approaches :-

Intervention Programmes using Teachers giving intensive support to Pupil Premium students

76,300

Intervention Programmes for Pastoral and behavioural support for students at risk of exclusion

96,900

Support from outside bodies to address SEN needs, literacy and numeracy needs and counselling

16,400

Learning Support Assistant costs for in class support

25,000

EAL costs to support students in accessing the curriculum

15,000

Academic Mentor for KS4 in class support

12,600

LAC Mentoring Support

14,700

Revision Days and Revision Resources to include on-line tools for home learning

9,800

Supporting additional qualifications

9,000

Strive for 5 Courses and additional year 11 engagement strategies

18,100

Other Approaches

Attendance Support and rewards

20,400

Reward Trips for Student Enrichment

1,000

Students feel safe

21,100

Total Spend

339,000

Allocation for the financial year

338,470