

<b><u>Quality of Teaching for All</u></b>	<b>£</b>
Effective CPD and Tracking systems to enable accurate assessment	9,000
<b><u>Targeted Support</u></b>	
Cost of various supports and approaches :-	
Intervention Programmes using Teachers giving intensive support to Pupil Premium students	32,600
Intervention Programmes for Pastoral and behavioural support for students and implementation of new VDE system	102,500
Support from outside bodies to address SEN needs, literacy and numeracy needs and counselling	21,900
Learning Support Assistant costs for in class support	25,000
EAL costs to support students in accessing the curriculum	15,000
Maths Mentors to support year 11 students	2,000
LAC Mentoring Support	25,600
Revision Days and Revision Resources to include on-line tools for home learning	9,800
Supporting additional qualifications	15,000
Strive for 5 Courses and additional year 11 engagement strategies	45,500
<b><u>Other Approaches</u></b>	
Attendance Support and rewards	26,400
Reward Trips for Student Enrichment	10,000
Students feel safe	21,000
<b>Total Budget</b>	<b>361,300</b>
<b>Allocation for the financial year</b>	<b>314,160</b>